

FISCAL YEAR 2016-17  
GENERAL FUND OPERATING  
SCHOOL SERVICE FUND  
CAPITAL PROJECT FUND  
AMENDMENT B BUDGETS  
JUNE 19, 2017



The purpose of the Lakeview School District Board of Education is to represent the public's interest in providing educational programs in a safe learning environment that develop knowledgeable, healthy, socially responsible citizens in the global community.

15 Arbor Street  
Battle Creek, MI 49015



**LAKEVIEW SCHOOL DISTRICT  
2016-17 BUDGET ASSUMPTIONS AMENDMENT B**

A budget is both a legal requirement and an operational document. It is based upon best assumptions and related estimates for both revenues and expenditures. It provides parameters for the expenditure of funds relating to operating the District's instructional programs and support functions. As data relating to assumptions and estimates is clarified, the budget can and will be revised appropriately.

Four separate types of funds are required to account for the ongoing activities of the school district. Board approval is not required for the Debt Retirement Fund or Capital Project Funds under the Uniform Budgeting and Accounting Act (MCL 141.422a), however, we bring the budget for the Public Improvement Fund (a type of Capital Project Fund) to the Board because of the nature of the expenditures and the restrictions the Board and administration have placed on portions of the fund balances within this fund. Additionally, we have brought the Capital Project Non-Bond Fund to the Board in transparency of the shift of the planned transfer from the General Fund from the PIF to this fund to allow greater flexibility for the dollars designed to be allocated for future building improvement needs. Below are the assumptions and rationale that were used in the development of each of the budgets presented:

**COMBINED GENERAL FUND - Includes Athletics as required under GASB 54**

1. This budget reflects a fair representation of what is expected for general fund in 2016-17.
2. Local Revenue Sources:
  - Recognized money collected from parents for Sherman Lake Camps and was then paid out for the camp fees \$30,000.
  - Increase in Child Care \$11,000.
  - Shift in tax revenue for increase below in state aid.State Revenue Sources:
  - Received \$14,870 from 104d money Computer Adaptive Tests that did not have in previous version.
  - Increase in the 22A funding that caused a shift between local revenue sources and reduction of the At Risk \$34,000 to match expenses
3. Federal Revenue Sources
  - All Federal and State Grant funded program revenues adjusted to match anticipated expenditures for these programs. (i.e. Title I, Title II, Title III, )
4. Incoming Transfers & Other Transactions:
  - Increased Swim program revenue \$3,000.
  - Sold some surplus furniture that was in storage that we needed to move for the construction \$10,000.

5. Basic Programs:
  - This is a transfer of funds that was in the curriculum budget to move to purchase math curriculum. Also removed some unspent building budget monies from budget.
6. Added Needs:
  - Moved some of the summer school expenses into 17-18 based on dates for summer school.
7. Pupil Services:
  - Added Costs for new Bringing out the Excellence Program \$5k plus fringes.
  - Increase hours at High School for Hall monitors.
  - Added 2 Monitors at Middle School.
8. Instruction Staff Services:
  - Moved money to Basic Programs to cover new math curriculum and removed unspent instructional tech budget monies and reduction of subs for equity.
9. General Administration Services:
  - Increase equity costs of \$8k for meeting costs.
10. School Administration Services:
  - Tuition for Assistant Principal of \$2,000.
11. Business Services:
  - Replacement of staff desktop computers with laptops \$2,000, and increase Tax Abatement \$11,500.
12. Operation and Maintenance Services:
  - Knight Watch to modify exterior door lock down project, and asbestos abatement that could not be charged to bond project.
13. Transportation:
  - Increase fuel for athletic trips.
14. Community Services:
  - Higher Interpreting costs \$3,100.
  - Increased costs for overtime for Japanese school custodial \$1,500.
  - Increased swim fundraising expenses \$8,800.
  - Child care increase purchased services of \$3,190.
15. Ongoing Transfers/Other Transactions:
  - Increase the transfer to Athletics \$8,000 to cover cost of transportation.
16. A fair representation of what is expected for the athletics program at its completion 2016-17.
17. An increase in local revenue of \$33,345 resulting primarily from an increase in High School donations revenue with a reciprocal increase in supplies expense and a \$5,000 increase in Life of an Athlete Program revenue which represents a shift in allocation of Casino money from the GF.
18. An increase in expenditures of ~\$69,000. This increase includes a Life of an Athlete Program increase of \$5,000; baseball field repairs of \$6,300; staff professional development total cost of \$5,133; additional officials of \$2,695; additional trainer

costs of \$1,220; wrestling mat purchase \$20,000; the reciprocal supply cost increases for expenditures of program donation dollars.

19. The reinstatement of transportation to and from events which includes driver wages, benefits, and bus fuel.
20. The reinstatement of an athletic event manager.
21. An overall increase of approximately \$33,971 in the utilization of athletic fund balance to cover all anticipated program costs.

#### **SCHOOL SERVICE FUND - Food Service**

This budget reflects:

1. A fair representation of what is expected for the program at its completion 2016-17.
2. An increase in local source revenue of \$6,375 primarily consists of a combination of line items, with the largest items being increased al-a-carte sales and funds from United Dairy.
3. An increase in State revenue of \$5,339, which is an increase in 31d School Lunch funds.
4. An increase in Federal Reimbursement revenue of \$18,903. While this is a combination of National School breakfast, lunch, and snack reimbursements, the primary increase in this revision is related to the snack program.
5. The primary increase to the expenditure side is food costs. This is related to increased summer food program as well as market cost increases and the increase in the snack program.

#### **PUBLIC IMPROVEMENT FUND/CAPITAL PROJECTS NON-BOND FUND**

This budget reflects:

1. A fair representation of what is expected for the Public Improvement Fund and Capital Projects Non-Bond Fund in 2016-17.
2. The inclusion of \$70,071 for the replacement of the pool score/timing board approved by the Board in February 2017.
3. The continued inclusion of a \$350,000 transfer from the General Fund in support of future facility needs; however, this transfer has been shifted from the PIF to the Capital Projects Non-Bond Fund (a regular capital projects fund) which will allow greater flexibility of these funds for future needs. This support of future facility needs is designed to address those items not included in the May 2016 Bond Issue such as roof replacements, asphalt paving work, LMS Tennis Court repair/replacement and LHS Track resurfacing as well as other needs that may arise.

LAKEVIEW SCHOOL DISTRICT  
 APPROPRIATIONS RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
 FISCAL YEAR 2016-17

RESOLVED, that this resolution shall be the general appropriations of the Lakeview School District for the fiscal year 2016-17: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Lakeview School District.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lakeview School District for the fiscal year 2016-17 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be amended and approved as follows:

Revenue:	
Local	6,232,478
State	31,416,591
Federal	715,841
Incoming Transfers & Other Transactions	1,917,010
Total Revenue	40,281,920

Combined Fund Balance, July 1, 2016 (audited)	6,210,948
Less Non-spendable Fund Balance (audited)	73,721
Less Assigned Fund Balance for Athletics (audited)	77,994
Less Assigned Fund Balance for Subsequent Year Deficit (audited)	470,036
Less Assigned Fund Balance for Future Operations (audited)	
Less Assigned Fund Balance for Technology (audited)	43,680
Less Assigned Fund Balance for Child Care (audited)	210,912
Less Assigned Fund Balance for Comp. Absences (audited)	98,196

Fund Balance Available to Appropriate 5,236,409

Total Available to Appropriate 45,518,329

Be it further resolved that \$40,452,568 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
<i>Basic Instruction:</i>	
Basic Programs	20,550,336
Added Needs	4,310,386
Adult and Continuing Education	0
<i>Support Services:</i>	
Pupil Services	1,834,549
Instruction Staff Services	2,031,813
General Administration Services	744,850
School Administration Services	2,518,314
Business Services	694,321
Operation and Maintenance Services	3,214,769
Pupil Transportation Services	1,169,094
Other Supporting Services	2,369,256
<i>Community Services</i>	598,820
TOTAL EXPENDITURES	40,036,508
<i>Outgoing Transfers/Other Transactions</i>	416,060
TOTAL APPROPRIATED	40,452,568

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

THIS RESOLUTION TAKES EFFECT JUNE 19, 2017

LAKEVIEW SCHOOL DISTRICT  
GENERAL FUND BUDGET  
FOR FISCAL YEAR ENDING  
JUNE 30, 2017

	AUDITED 2012-13	AUDITED 2013-14	AUDITED 2014-15	AUDITED 2015-16	ADOPTED 2016-17	ADOPTED AMENDED A 2016-17	PROPOSED AMENDED B 2016-17	VARIANCE
<b>REVENUES:</b>								
Local Sources	5,251,864	5,349,091	6,424,062	6,417,245	6,282,925	5,948,535	5,957,719	9,184
State Sources	26,379,067	27,198,967	28,162,698	29,964,243	30,433,138	31,367,950	31,416,591	48,641
Federal Sources	559,643	544,145	559,730	649,946	738,137	726,468	715,841	(10,827)
Incoming Transfers & Other Transactions	1,414,971	1,642,598	1,758,689	1,572,803	1,585,262	1,929,900	1,942,190	12,290
<b>TOTAL REVENUES &amp; TRANSFERS</b>	<b>33,605,545</b>	<b>34,734,801</b>	<b>36,905,179</b>	<b>38,604,237</b>	<b>39,039,462</b>	<b>39,972,853</b>	<b>40,032,341</b>	<b>59,488</b>
<b>EXPENDITURES:</b>								
<b>BASIC INSTRUCTION:</b>								
Basic Programs	17,911,134	18,972,229	18,871,060	19,600,418	20,139,329	20,453,223	20,546,839	93,616
Added Needs	3,595,810	3,746,920	4,043,813	4,027,103	4,442,094	4,352,629	4,310,386	(42,243)
Adult and Continuing Education								
<b>SUPPORT SERVICES:</b>								
Pupil Services	1,037,101	1,076,612	1,304,907	1,527,212	1,647,425	1,793,044	1,829,136	36,092
Instruction Staff Services	988,035	1,097,527	1,649,938	1,888,257	1,946,754	2,140,447	2,031,813	(108,634)
General Administration Services	365,601	389,833	450,405	495,402	819,596	736,513	744,850	8,337
School Administration Services	2,219,137	2,335,088	2,326,745	2,494,815	2,492,365	2,515,645	2,518,314	2,669
Business Services	789,859	639,764	649,619	626,105	633,461	680,401	692,522	12,121
Operation and Maintenance Services	3,275,080	3,402,664	3,136,234	3,236,687	3,255,462	3,196,896	3,208,469	11,773
Pupil Transportation Services	1,048,942	1,153,371	1,000,740	1,056,382	1,103,124	1,105,601	1,118,767	13,166
Other Supporting Services	1,501,593	1,671,500	1,591,098	2,007,827	1,414,750	1,524,063	1,525,006	943
<b>COMMUNITY SERVICES</b>	<b>741,421</b>	<b>684,179</b>	<b>743,052</b>	<b>658,583</b>	<b>699,224</b>	<b>560,494</b>	<b>575,420</b>	<b>14,926</b>
<b>TOTAL EXPENDITURES</b>	<b>33,473,713</b>	<b>35,169,687</b>	<b>35,767,611</b>	<b>37,618,790</b>	<b>38,593,584</b>	<b>39,058,756</b>	<b>39,101,522</b>	<b>42,766</b>
<b>OUTGOING TRANSFERS/OTHER TRANSACTIONS</b>	<b>693,400</b>	<b>759,831</b>	<b>783,216</b>	<b>1,024,789</b>	<b>895,853</b>	<b>1,058,552</b>	<b>1,067,496</b>	<b>8,944</b>
<b>TOTAL APPROPRIATED</b>	<b>34,167,113</b>	<b>35,929,518</b>	<b>36,550,827</b>	<b>38,643,579</b>	<b>39,489,437</b>	<b>40,117,308</b>	<b>40,169,018</b>	<b>51,710</b>
<b>EXCESS REVENUE OVER EXPENDITURES AND OTHER SOURCES</b>	<b>(561,568)</b>	<b>(1,194,717)</b>	<b>354,352</b>	<b>(39,343)</b>	<b>(449,975)</b>	<b>(144,455)</b>	<b>(136,677)</b>	
<i>Fund Balance at beginning of year</i>	7,535,899	6,974,331	5,779,614	6,133,965	6,094,623	6,094,623	6,094,623	
<i>Non-spendable Fund Balance</i>	102,090	67,234	92,197	69,361	69,361	69,361	69,361	
<i>Assigned Fund Balance</i>	1,520,721	971,443	350,403	822,824	822,824	822,824	822,824	
<i>Unassigned Fund Balance at end of year</i>	5,351,520	4,740,937	5,691,366	5,202,438	4,752,463	5,057,983	5,065,761	
	20.63%	16.55%	17.61%	16.76%	15.17%	15.85%	15.85%	
	5,746,155	5,937,833	5,922,448	6,180,077	6,323,873	6,381,518	6,390,308	
	1,228,176	(158,219)	211,517	(85,454)	(679,225)	(431,350)	(432,363)	

PLEASE NOTE: EFFECTIVE WITH THE 2010-11 BUDGET YEAR, THE COMBINED FINANCIAL ACTIVITY FOR THE GENERAL FUND WILL ALSO INCLUDE THE FINANCIAL ACTIVITY ASSOCIATED WITH THE DISTRICT'S ATHLETIC ACTIVITIES IN ACCORDANCE WITH GASB 54. WHILE OUTGOING TRANSFERS ARE SHOWN HERE FOR COMPARATIVE PURPOSES, THE PORTION ASSOCIATED WITH ATHLETICS WILL BE ELIMINATED AGAINST THE INCOMING TRANSFERS WHEN COMBINED WITH THE ACTIVITY OF THE ATHLETIC FUND FOR PURPOSES OF THE 2016-17 BUDGET ADOPTION RESOLUTION.

LAKEVIEW SCHOOL DISTRICT  
GENERAL FUND ATHLETICS BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2017

	AUDITED 2011-12	AUDITED 2012-13	AUDITED 2013-14	AUDITED 2014-15	AUDITED 2015-16	ADOPTED 2016-17	ADOPTED AMEND A 2016-17	PROPOSED AMEND B 2016-17	VARIANCE
<b>REVENUES:</b>									
Local Sources	285,453	294,528	329,871	256,422	253,070	213,649	241,414	274,759	33,345
State Sources	0	0	0	0	0	0	0	0	-
Federal Sources	0	0	0	0	0	0	0	0	-
Incoming Transfers & Other Transactions	612,549	636,387	640,500	608,363	628,637	636,532	639,716	651,436	11,720
<b>TOTAL REVENUES &amp; TRANSFERS</b>	<b>898,002</b>	<b>930,915</b>	<b>970,371</b>	<b>864,785</b>	<b>881,707</b>	<b>850,181</b>	<b>881,130</b>	<b>926,195</b>	<b>45,065</b>
<b>EXPENDITURES:</b>									
Salaries	375,631	406,234	453,406	431,256	430,637	437,280	433,016	447,499	14,483
Employee Benefits	142,510	152,638	185,770	193,977	211,218	218,619	210,317	220,307	9,990
Purchased Services	199,755	157,251	125,356	63,658	62,362	62,206	77,017	81,181	4,164
Supplies	135,862	159,165	145,665	123,697	128,790	84,896	93,574	134,086	40,512
Capital Outlay	22,994	12,078	33,835	31,913	21,728	11,956	29,471	27,971	(1,500)
Dues & Fees	24,531	24,570	24,161	19,203	20,110	19,090	22,507	23,942	1,435
<b>TOTAL EXPENDITURES</b>	<b>901,283</b>	<b>911,936</b>	<b>968,194</b>	<b>863,704</b>	<b>874,844</b>	<b>834,047</b>	<b>865,902</b>	<b>934,986</b>	<b>69,084</b>
<b>OUTGOING TRANSFERS/OTHER TRANSACTIONS</b>									
<b>TOTAL APPROPRIATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,180</b>	<b>25,180</b>	<b>25,180</b>	<b>25,180</b>	<b>25,180</b>	<b>-</b>
<b>EXCESS REVENUE OVER EXPENDITURES AND OTHER SOURCES</b>									
<i>Fund Balance at beginning of year</i>	140,867	137,586	156,564	158,742	134,643	116,325	116,325	116,325	116,325
<i>Non-Spendable Fund Balance</i>	687	2,159	6,459	6,671	4,360	4,360	4,360	4,360	4,360
<i>Assigned Fund Balance at end of year</i>	136,899	154,405	152,283	127,972	111,965	102,919	102,013	77,994	24,025
	(3,281)	18,979	2,178	(24,099)	(18,318)	(9,046)	(9,952)	(33,971)	24,025

PLEASE NOTE: EFFECTIVE WITH THE 2010-11 BUDGET YEAR, THE FINANCIAL ACTIVITY ASSOCIATED WITH ATHLETIC ACTIVITIES IS REQUIRED TO BE REPORTED AS PART OF THE GENERAL FUND AS THE ATHLETIC FUND IS NO LONGER CONSIDERED TO BE A SPECIAL REVENUE FUND IN ACCORDANCE WITH GASB 54. WHILE INCOMING TRANSFERS ARE SHOWN HERE FOR COMPARATIVE PURPOSES, THEY WILL BE ELIMINATED AGAINST OUTGOING TRANSFERS WHEN COMBINED WITH THE GENERAL FUND ACTIVITY FOR PURPOSES OF THE 2016-17 BUDGET ADOPTION RESOLUTION FOR THE GENERAL FUND. FUND BALANCE ATTRIBUTABLE TO THE ATHLETIC FUND WILL BE RECORDED AS AN ASSIGNED FUND BALANCE WITHIN THE GENERAL FUND.



LAKEVIEW SCHOOL DISTRICT  
 RESOLUTION FOR ADOPTION SCHOOL SERVICE FUND  
 FOR FISCAL YEAR ENDED JUNE 30, 2018

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of the Lakeview School District for fiscal year 2017-18 be approved as follows:

Revenue:	
Local	1,015,163
State	72,966
Federal	1,486,947
Incoming Transfers & Other Transactions	<u>1,260</u>
Total Revenue	<u>2,576,336</u>
Fund Balance, July 1, 2017 (estimated)	593,778
Less Non-Spendable Fund Balance (estimated)	<u>29,456</u>
Restricted Fund Balance Available to appropriate	<u>564,322</u>
Total Available to appropriate	<u><u>3,140,658</u></u>

BE IT FURTHER RESOLVED, that \$2,776,401 of the total to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food Service	2,637,202
TOTAL EXPENDITURES	<u>2,637,202</u>
<i>Outgoing Transfers/Other Transactions</i>	<u>155,068</u>
TOTAL APPROPRIATED	<u><u>2,792,270</u></u>

THIS RESOLUTION TAKES EFFECT JULY 1, 2017

LAKEVIEW SCHOOL DISTRICT  
SCHOOL SERVICE FUND FOOD SERVICE BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2017

	AUDITED 2011-12	AUDITED 2012-13	AUDITED 2013-14	AUDITED 2014-15	AUDITED 2015-16	ADOPTED 2016-17	ADOPTED AMEND A 2016-17	PROPOSED AMEND B 2016-17	VARIANCE
<b>REVENUES:</b>									
Local Sources	913,439	862,531	850,524	945,878	998,805	983,006	997,381	1,003,756	6,375
State Sources	91,582	78,418	58,618	67,884	68,971	66,147	67,627	72,966	5,339
Federal Sources	1,120,004	1,156,711	1,228,749	1,222,833	1,395,059	1,339,956	1,451,646	1,470,549	18,903
Incoming Transfers & Other Transactions	1,040	900	1,070	1,050	4,773	1,250	1,260	1,260	-
<b>TOTAL REVENUES &amp; TRANSFERS</b>	<b>2,126,065</b>	<b>2,098,560</b>	<b>2,138,961</b>	<b>2,237,645</b>	<b>2,467,609</b>	<b>2,390,359</b>	<b>2,517,914</b>	<b>2,548,531</b>	<b>30,617</b>
<b>EXPENDITURES:</b>									
Salaries	465,113	464,834	493,077	532,824	578,911	569,376	593,234	596,060	2,826
Employee Benefits	293,647	274,099	293,690	358,406	372,168	349,285	360,264	358,694	(1,570)
Purchased Services	59,695	41,874	41,375	52,494	61,780	60,815	71,078	69,409	(1,669)
Supplies and other Expense	993,790	1,008,639	1,066,972	1,037,131	1,205,416	1,206,989	1,244,799	1,267,136	22,337
Dues and Fees	12,538	45,766	13,238	11,515	12,896	12,380	18,460	20,283	1,823
Capital Outlay	21,348	10,502	10,083	50,424	67,694	112,610	137,654	143,641	5,987
<b>TOTAL EXPENDITURES</b>	<b>1,846,131</b>	<b>1,845,714</b>	<b>1,918,435</b>	<b>2,042,794</b>	<b>2,298,865</b>	<b>2,311,455</b>	<b>2,425,489</b>	<b>2,455,223</b>	<b>29,734</b>
<b>OUTGOING TRANSFERS/OTHER TRANSACTIONS</b>									
<b>TOTAL APPROPRIATED</b>	<b>1,975,428</b>	<b>1,967,189</b>	<b>2,047,233</b>	<b>2,187,262</b>	<b>2,458,571</b>	<b>2,471,616</b>	<b>2,567,338</b>	<b>2,594,422</b>	<b>(2,650)</b>
<b>EXCESS REVENUE OVER EXPENDITURES AND OTHER SOURCES</b>									
<i>Fund Balance at beginning of year</i>	150,637	131,371	91,727	50,383	9,038	(81,257)	(49,424)	(45,891)	
<i>Non-spendable Fund Balance</i>	206,514	357,151	488,522	580,249	630,631	639,669	639,669	639,669	
<i>Restricted Fund Balance at end of year</i>	19,599	24,353	29,281	30,156	29,456	29,456	29,456	29,456	
	337,552	464,169	550,968	600,475	610,213	528,956	560,789	564,322	

RESOLUTION FOR ADOPTION  
 BY THE BOARD OF EDUCATION OF THE  
 LAKEVIEW SCHOOL DISTRICT  
 CAPITAL PROJECTS FUND  
 FOR FISCAL YEAR ENDING JUNE 30, 2017

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the Lakeview School District for fiscal year 2016-2017 be amended and approved as follows:

Revenue:		
Local - PIF		672
Other Financing Sources		
Incoming Transfers & Other Transactions (Cap Proj Non-Bond)		<u>350,000</u>
Total Revenue		<u>350,672</u>
Fund Balance - Public Improvement Fund, July 1, 2016 (audited)	948,173	
Less: Committed Fund Balance - Public Improvement Fund (audited)	<u>483,597</u>	
Restricted Fund Balance Available to Appropriate		<u>464,575</u>
Total Available to Appropriate		<u><u>815,247</u></u>

BE IT FURTHER RESOLVED, that \$54,265 of the total to appropriate in the Capital Projects Fund and \$15,806 of the Committed Fund Balance is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Public Improvement Fund - General/Restricted		54,265
Public Improvement Fund - Elementary Facilities		-
Public Improvement Fund - Tennis Building		-
Public Improvement Fund - Tennis Brick Program		-
Public Improvement Fund - Swimming		15,806
Capital Project		<u>0</u>
TOTAL EXPENDITURES		<u>70,071</u>
<i>Outgoing Transfers/Other Transactions</i>		<u>0</u>
TOTAL APPROPRIATED		<u><u>70,071</u></u>

THIS RESOLUTION TAKES EFFECT JUNE 19, 2017

